

Jackson County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 256,846 | 235,588 | 21,258 | 0 | 91.72% | 8.28% | 0.00% |
| 2 Food and Nutrition Benefits | 5,141,967 | 5,141,967 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 67,339 | 0 | 50,504 | 16,835 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 5,726 | 0 | 4,295 | 1,431 | 0.00% | 75.01% | 24.99% |
| 5 State Adoption Assistance Payments | 8,350 | 0 | 8,350 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 250 | 0 | 250 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 53,610 | 34,632 | 9,489 | 9,489 | 64.60% | 17.70% | 17.70% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,752 | 1,376 | 688 | 688 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 99,134 | 64,041 | 17,546 | 17,547 | 64.60% | 17.70% | 17.70% |
| 10 Title IV-E Foster Care Maximization | 3,782 | 2,443 | 669 | 669 | 64.60% | 17.70% | 17.70% |
| 11 State Foster Care Benefits Program | 46,729 | 0 | 23,365 | 23,364 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 111,347 | 111,347 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 65,847 | 65,847 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Progress Energy - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 9,203 | 0 | 9,203 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Offsets: Title IV-D Collections | 13,470 | 13,470 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 20 State/County Special Assistance for Adults | 343,338 | 0 | 171,669 | 171,669 | 0.00% | 50.00% | 50.00% |
| C. Division of Services for the Blind | | | | | | | |
| 21 Special Assistance for the Blind | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| D. Division of Child Development | | | | | | | |
| 22 Subsidized Child Care Program - Direct Pmts | 2,076,024 | 1,608,919 | 467,105 | 0 | 77.50% | 22.50% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 8,305,714 | 7,279,630 | 784,391 | 241,692 | 87.65% | 9.44% | 2.91% |

Note that the totals may be off due to rounding.

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|---|---------------------|----------------|---------------|----------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 23 LIEAP & CIP Administration | 16,171 | 16,171 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 595,889 | 297,945 | 0 | 297,945 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 8,029 | 8,029 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 10,004 | 5,002 | 0 | 5,002 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 3,998 | 1,999 | 0 | 1,999 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 State Aid to Counties | 29,401 | 0 | 29,401 | 0 | 0.00% | 100.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 30 State/County Special Assistance Administration | 38,101 | 0 | 0 | 38,101 | 0.00% | 0.00% | 100.00% |
| C. Division of Child Development | | | | | | | |
| 31 Subsidized Child Care Program - Service Support | 85,057 | 85,057 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 32 Medicaid (Title XIX) Administration | 1,128,651 | 564,326 | 0 | 564,326 | 50.00% | 0.00% | 50.00% |
| 33 Medicaid Expansion | 18,264 | 9,132 | 9,132 | 0 | 50.00% | 50.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | 1,933,565 | 987,660 | 38,533 | 907,372 | 51.08% | 1.99% | 46.93% |

Note that the totals may be off due to rounding.

| | | | | | | | |
|---|---------|--------|--------|--------|--------|---------|--------|
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 34 SSBG Services - Federal & State | 139,697 | 93,288 | 11,485 | 34,924 | 66.78% | 8.22% | 25.00% |
| 35 TANF Transferred to SSBG | 22,969 | 17,227 | 0 | 5,742 | 75.00% | 0.00% | 25.00% |
| 36 Chafee Foster Care Independence (NC LINKS) | 6,325 | 5,060 | 1,265 | 0 | 80.00% | 20.00% | 0.00% |
| 37 Child Protective Services - IV-E | 122,748 | 61,374 | 30,687 | 30,687 | 50.00% | 25.00% | 25.00% |
| 38 Child Protective Services - State | 34,188 | 0 | 34,188 | 0 | 0.00% | 100.00% | 0.00% |
| 39 System of Care Grant | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 Permanency Planning Regular | 10,560 | 7,920 | 2,640 | 0 | 75.00% | 25.00% | 0.00% |
| 41 Permanency Planning Special | 3,135 | 2,351 | 0 | 784 | 75.00% | 0.00% | 25.00% |

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|--|---------------------|-----------|---------|-----------|-------------------|--------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 42 Family Reunification | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 TANF Child Welfare Workers for Local DSS | 23,343 | 23,343 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 IV-E Admin Foster Care 50%Fed-50%Co | 303,060 | 151,530 | 0 | 151,530 | 50.00% | 0.00% | 50.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 5,833 | 4,375 | 0 | 1,458 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 982 | 491 | 0 | 491 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child & Family Teams | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 Child Support Enforcement Services (IV-D) | 348,544 | 216,097 | 0 | 132,447 | 62.00% | 0.00% | 38.00% |
| 51 Offset -- IV-D Incentive | 48,628 | 48,628 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 52 Food and Nutrition - Workfare | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 642,066 | 398,577 | 0 | 243,489 | 62.08% | 0.00% | 37.92% |
| 55 Work First Functional Assessment | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 TANF Domestic Violence | 12,056 | 12,056 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 57 State In-Home Services Fund | 10,993 | 9,619 | 0 | 1,374 | 87.50% | 0.00% | 12.50% |
| 58 Adult Day Care Federal & State | 2,733 | 1,297 | 1,094 | 342 | 47.46% | 40.03% | 12.51% |
| 59 Adult Care Home Case Management Services | 6,972 | 3,486 | 1,743 | 1,743 | 50.00% | 25.00% | 25.00% |
| 60 Adult Protective Services - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 61 Adult Homes Specialist | 2,795 | 1,398 | 1,118 | 280 | 50.00% | 40.00% | 10.00% |
| Total Cost For 3. Services Programs | 1,747,627 | 1,058,116 | 84,220 | 605,290 | 60.55% | 4.82% | 34.63% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 11,986,905 | 9,325,406 | 907,144 | 1,754,355 | 77.80% | 7.57% | 14.64% |

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.